












Delivery Plan Exception Report

Projects – Exceptions (Green – ahead of schedule)		
<i>Raise standards for children and young people</i>		
CYP.PROJ.01 Implement & evaluate county wide early language support across early years & Key Stage 1		Boulter, Wendy
CYP.PROJ.03 Key Stage 2 attainment		Boulter, Wendy
CYP.PROJ.08 Development of Phase 2 of Looked After Children (LAC) Delivery Plan		Clay, Stephanie
PSC.PROJ.01 Develop and agree & implement the plan for the vision and guiding principles		Reid, Rob
<i>Promote self reliant local communities</i>		
NEPL.PROJ.04 Neighbourhood Planning web-pages		Willmont, Mike

Projects – Exceptions (Red – behind schedule)		
<i>Raise standards for children and young people</i>		
CYP.PROJ.09 Recruitment and Retention project : Task Summary		Lewis, Jenny
Remedial Actions • There has been an operational focus on the solutions defined in the current Social Care R&R strategy to date. We have been waiting for the new Head of Children & Families Casework to join the team so that we can review and make proposals to enhance the current plan. We had a meeting scheduled 8 June that is rescheduled to July as a handover between Lisa Green and John Roughton. In the interim, Carol Neale and TJ Postles will progress with John Roughton - meeting planned on 18 June.		
		Date of comment May 12
CYP.PROJ.11 Personalisation : Task Summary		O'Mahony, Kathy
Remedial Actions • Project manager now in post and developing a project plan.		
		Date of comment May 12

Projects – Exceptions (Red – behind schedule)		
CYP.PROJ.14 Edge of Care Service : Task Summary		O'Mahony, Kathy
Remedial Actions • No providers were forthcoming to deliver the edge of care service in last commissioning round. This means we have to bring the service in house. Originally we understood staff would TUPE in but this is now not the case as staff have not opted for this. Therefore, during the transfer period performance has dipped as we develop and recruit to the service. Work is underway to determine how the target will be met once the service is delivered in house.		
Date of comment May 12		
<i>Commission the right services</i>		
PES.PROJ.17 Fundamental Review of S75 Agreements with WVT and 2gether : Task Summary		Lewis, Jenny
Remedial Actions • Meeting set up with Chris Baird on 13 June to discuss. Exploring externally what has worked well in other organisations		
Date of comment May 12		
PPP.PROJ.11 Information Management : Task Summary		Lewis, Jenny
Remedial Actions • Business Case and Project Plan agreed. Posts advertised ahead of the business case sign-off, which has now been signed off at the Rising to the Challenge (RTTC) programme Board.		
Date of comment May 12		
CSC.PROJ.07 Digital Channels Project : Task Summary		Beavan-Pearson, Richard
Remedial Actions • The Digital Channels project revised timeline is still on track for delivery in June/July. For the intranet project there have been some EDRMs integration Metadata issues which have been resolved and this paves the way for the final stages of deployment. Following this, a roll out plan will be implemented as each directorate, service and stakeholder group will be asked to provide information to support the initial roll out stages. For the Website project. This project has also been affected by the EDRMS issues, but is currently on track. Elements of the new site are already live and the pace of the staged deployment is expected to increase as document uploads become possible.		
Date of comment May 12		

Projects for which an update should have been provided

Projects for which an update should have been provided		
<i>Create a thriving economy</i>		
CYP.PROJ.16 Implementation of new Integrated Support Service arrangements : Task Summary	?!	McMillan, Debbie
HWS.PROJ.05 Implementation of the Integrated Alcohol Harm Reduction Strategy 2012/13 : Task Summary	?!	Aitken, Sarah
HWS.PROJ.06 Healthchecks Implementation Project : Task Summary	?!	Aitken, Sarah
<i>Improve health care and social care</i>		
HWS.PROJ.02 Public Health Transition : Task Summary	?!	Aitken, Sarah
HWS.PROJ.03 Health and Wellbeing system leadership : Task Summary	?!	Aitken, Sarah
<i>Raise standards for children and young people</i>		
CYP.PROJ.06 Develop and implement Children In Need strategy : Task Summary	?!	Green, Lisa
CYP.PROJ.12 Children with disabilities review : Task Summary	?!	O'Mahony, Kathy
<i>Create a resilient Herefordshire</i>		
HWS.PROJ.08 Implement Seasonal Flu Plan : Task Summary	?!	Aitken, Sarah